

# Strathmore Hall Arts Center -- No. 509904

Category General Government  
Agency Public Works & Transportation  
Planning Area North Bethesda-Garrett Park  
Relocation Impact None

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

February 11, 2004  
7-17 (04 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	16,397	10,329	3,544	2,524	831	863	830	0	0	0	0
Land	55	55	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	4,878	289	4,337	252	252	0	0	0	0	0	0
Construction	72,952	2,776	1,881	68,295	10,803	41,398	16,094	0	0	0	0
Other	1,343	17	0	1,326	663	663	0	0	0	0	0
Total	95,625	13,466	9,762	72,397	12,549	42,924	16,924	0	0	0	0

## FUNDING SCHEDULE (\$000)

PAYGO	10,865	10,865	0	0	0	0	0	0	0	0	0
G.O. Bonds	36,878	1,801	0	35,077	5,173	22,592	7,312	0	0	0	0
Contributions	100	0	100	0	0	0	0	0	0	0	0
State Aid	47,782	800	9,662	37,320	7,376	20,332	9,612	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				2,900	0	0	395	910	835	760	0
Energy				969	0	0	132	304	279	254	0
Program-Staff				403	0	0	85	106	106	106	0
Net Impact				4,272	0	0	612	1,320	1,220	1,120	0
Workyears					0.0	0.0	2.0	2.0	2.0	2.0	0.0

## DESCRIPTION

This project provides for planning, design, and construction of a multi-disciplinary education and performance center on the 11-acre site of the existing Strathmore Hall. The Arts Education facility will house a full range of complementary arts education classes for children and adults. It will combine studio, classroom, rehearsal, and performance space for students. The Concert Hall will be capable of supporting large scale (2,000 seats) musical presentations including, but not limited to, major choral, orchestral, and popular entertainments. A companion project, the Grosvenor Metro Garage, will provide most of the parking for this facility. Completion of the Garage is planned for spring of 2004 prior to completion of the Strathmore Concert Hall. The Concert Hall/Education Center is planned to open in January 2005.

## Service Area

Countywide

## Cost Change

Increased costs are required for installation and commissioning of the mechanical and electrical systems, audio visual systems, and concert hall tuning for this acoustically sophisticated, one-of-a-kind project.

## STATUS

Under construction.

## OTHER

Operating Budget Impact amounts are preliminary estimates.

## FISCAL NOTE

The State has committed to providing funding for one-half of the cost of this project. The Strathmore Hall Foundation is contributing \$3.0 million by directly purchasing some of the Furniture, Fixtures, and Equipment needed to outfit the facility.

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		88,925
First Cost Estimate		
Current Scope	FY01	88,925
Last FY's Cost Estimate		89,025
Present Cost Estimate		95,625
Appropriation Request	FY04	0
Supplemental		
Appropriation Request	FY03	6,600
Transfer		0
Cumulative Appropriation		89,025
Expenditures/		
Encumbrances		85,974
Unencumbered Balance		3,051
Partial Closeout Thru	FY01	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

## COORDINATION

Strathmore Hall Foundation  
State of Maryland  
Department of Public Works and Transportation,  
Division of Capital Development  
Office of Management and Budget  
Maryland-National Capital Park and Planning  
Commission  
WMATA  
Town of Garrett Park  
Facility Planning: Transportation  
Grosvenor Metro Garage  
Cable Office: Cultural Arts Program

The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Special Project Legislation was enacted by Council on May 16, 2000 (Bill 9-99).

## MAP

